

	BUDGET FOR 22-23	22-23 NOTES
RECEIPTS		
Precept	8,500	increased by 6.25%
Bank Interest	0	
VAT Reclaim	0	
CIL / S106	0	
Grants / Members Bids	0	
Other	0	
TOTAL RECEIPTS	8,500	
PAYMENTS		
Administration		
Clerk's Salary	4,400	
Office Allowance	312	
Travel	120	
Audit	50	
Chairman's Allowance	100	Wreaths and refreshments for APA
Computer equipment & software	100	MS365 & Antivirus
Conferences & Training	50	
Election & Legal fees	85	ICO + Create EMR elections
Hall hire	150	7 meetings + £10 heating
Insurance	500	
Stationery	80	
Subscriptions	130	
Telephone	50	
Website	100	Create EMR website as 2 year renewal
Payroll services		Bought in house Oct. 2021
Total Administration	6,227	
Grants		
Air Ambulance	200	
WB Library	200	
Church	0	
Other grants	800	
Total Grants	1,200	
Outside Assets		
Asset maintenance & repairs	100	
Defibs	45	
Grass cutting	600	
Inspections	70	
Litter & dog bins	145	
Salt bins	100	
Marsh Common	500	
Total Outside Assets	1,560	
S106/CIL	0	
TOTAL PAYMENTS EXC VAT	8,987	
VAT ON PAYMENTS		
TOTAL PAYMENTS	8,987	
TOTAL SURPLUS(+) or DEFICIT(-)	-487	
TOTAL SURPLUS(+) or DEFICIT(-) exc S106 & CIL	-487	